

Vestry Meeting May 3, 2010

All Members in Attendance

Finance Update – Austin Coan

April income was right on budget. Overall we have a \$13,400 Year-to date deficit. With a little push from everyone we can be in the black.

Continuing Items:

- Commission Heads meeting will be Thursday night in Room C1.
- Sunday attendance us “up” since we added the third service. Looking at a six-week's sample, we had 310 total in attendance before Palm Sunday and 399 total after. The Difference is 79 more people, including Easter. We are trending higher. We will keep three services through the summer.
- The new stained glass windows for the chapel should be in place this week. We will dedicate them at the parish picnic, May 23. Things we need to address for the chapel are lighting and sound, particularly lighting in the pulpit. We will re-address once the windows are in. Question to think about is “do we want to give the chapel a name?” Not named after a particular person, but something nice. We could have a re-dedication with the new name in the fall.

New Items:

- The church was broken into last night. The alarm went off at 2:30 AM. 2 cameras, a computer, and a Wii machine were stolen, along with some wine and silver. We do have insurance, with a \$1000 deductible. The police came but could not find a point of entry.
- Discussion followed concerning more lighting for the campus exterior. We have too many activities going on at night not to have the campus well lighted. Placing a tiny security camera hooked up to a computer was discussed, as well as other security options.
- Episcopal Service Corps is coming this Thursday to look at our lower Gribbin space and offer help and suggestions for implementing this program..
- Fr. Steve passes on greetings from Bishop Monteroso of Costa Rica. A group from St. Tim's and the Diocese of NC was there last week working with the Youth. In July the NC Northwest Diocese is bringing some youth here from Costa Rica. These folks will work with our youth, partnering for mission work. August 19/20-25, Bishop Monteroso plans to be here. In November we will send a group of adults there. North Carolina has 2 companion dioceses - Botswana and Costa Rica. We are developing a long term relationship and plan to learn from each other.

This meeting lasted 61 minutes. A record!

Closing Prayer