

## **OPENING PRAYER AND BIBLE STUDY**

### **YOUTH REPORT:**

Erin Gerrity report – 25 kids 7 adults signed up for the New Orleans trip so far. Need to raise \$6000 for the trip. Pasta dinner to be held Friday 4/18. We are limited in the number we can handle. Private take-out might be an option? \$1200 earned on the Rockathon. \$900 went to the mission trip. \$300 to Second Harvest Food Bank. Don't forget This Friday 3:00-6:30 Stations of the Cross. EYC meeting last night– had 38 attendees. Youth Sunday coming up soon. Loose plate cash from this Sunday will go to the mission trip. Fund raiser idea: Recycle grocery bags with our logo on it \$5. DTC Spring Youth Event 4/24-26. Mission trip requires \$100 deposit per student, \$200 total. There is budgeted money to pay for David Rose and one other adult chaperone.

**ORGAN OVERSIGHT COMMITTEE:** Brad Zabel. Still in the fundraising stage on Hook and Hastings Organ. Brad presented an alternative proposal. It breaks the project into 2 phases, lets them actually get started. This proposal would leave us with an organ to use while the project is running. "The cost and timelines fall within more reasonable expectations and achievable goals for the church." We have \$210,000 need \$228,000 to move on. The \$18,000 is a small push to let us initiate the work to be done with John Farmer". A separate meeting will be scheduled for more in depth questions after the vestry has had a chance to read the proposal presented by Brad. Lea proposed that this Q&A meeting could be scheduled by e-mail after Easter. Steve cautions us to read the proposal thoroughly; ask yourself what are people going to say, what kind of questions will be asked. Question: How much of the dollars have been pledged now and how much is cash? We will get back together after discussion.

**FINANCIAL UPDATE:** We're \$16,000 behind, but we are catching up fast. The staff has really kept the expenses down by recycling and being frugal. \$12,600 is what we budgeted per week.

**WELCOME CENTER PROPOSAL:** Monies are available if Cathy's proposal to use the balance of the Loaves and Fishes monies to help fund the cost of the Welcome Center is approved. Total from this proposal and from the budget would be about \$4000. Milt moved that we accept Cathy's proposal. Motion approved. Motion made to go ahead with the construction of the Welcome Center. With discussion, motion approved. Steve says memorial monies may also be available.

**COMMISSIONS AND COMMITTEE:** Steve clarifying how they would work. Commissions establish committees. Vestry, then commissions, then committees, is the hierarchy. Think about the various areas that need to come together. We're giving ourselves 6 months to get thoughts together. Think of it like the NCAA bracket chart. Commission is a group of people that would guide what the committees would do. Communications between the calendar schedule and the users is critical. Email Steve your plans and he will put together a chart. Steve asked Milt to write an article for the newsletter about central purchasing. Commissions meet once a quarter. Committees meet once a quarter, minimally.

**HOLY WEEK AND EASTER SCHEDULING:** Steve read the actual schedule for the week.

No Sunday school Easter Sunday. Breakfast will be served until 9:45.

**ASSISTANT RECTORS GALLERY:** (Gift receipt from Lou Divan). Lou wants to fund it, we have to approve and accept it. Discussion. Motion was made to accept the proposal. It was approved.

**Steve:** Advisory Council was created for music ministry. The Council is bringing a potential music minister here for an interview. That person would be available mid August.

**MUTUAL MINISTRY MOMENT:** Milt says vestry members should each take a turn at breakfasts in the summer. Also he needs a month signed up for the lemonade cart. Joe is helping Milt. Vestry can recruit volunteers to do the lemonade cart. Initially the purpose of the cart was to slow people down to get them into conversation. Milt passed around a sign-up list.

**Closing Prayer**